

















## Council Plan Performance Report 2017/18

## April - September Quarter 2

	Performance is improving	Direction of Travel (DoT)
	Small change in performance	Annual (A)
	Performance is deteriorating	Not Available (N/A)

	Indicator	Outturn 2014/15	Outturn 2015/16	Outturn 2016/17	DoT (14/15 v 16/17)	Q1 17/18	Q2 17/18	DoT	Target	DoT	Notes
Deputy Leader of the Council								Performance Against Q2 16/17		Performance Against Target	
Enterprise, Skills & Economic Inclusion	Total number of new start businesses	90	70	72		21	13		75		13 compared with 19 in Q2 16/17. National comparison data is available for the count of births of new enterprises. This is based on absolute numbers and does not account for LA size. Blackpool's business birth rate is in decline compared to the mean for English UA's over the last 3 years.
	Cumulative 12 month survival rate of new start businesses assisted (%)	91.0%	96.6%	85.5%		94.4%	94%	N/A	90%		
	Number of people referred to and being offered support by Positive Steps into work across all employment programmes	505	830	564		123	168		570		168 compared with 96 in Q2 2016/17
	Number of people supported into employment across all employment programmes delivered by Positive Steps into Work	429	515	260		110	67		350		67 compared with 71 in Q2 2016/17.
	Earnings by place of residence	N/A	New PI	417.2	N/A	A	A	A	430	N/A	New PI
	% of adults progressing into education, training, employment or volunteering on completion of employability courses	New PI	82.0%	89.0%		A	A	A	85%	N/A	Outturn is for 2016. Data for 2017 will be available October 2018.
	% of learners reporting an adult learning course had a positive impact on their lives	New PI	84.0%	87.0%		A	A	A	87%	N/A	Outturn is for 2016. Data for 2017 will be available October 2018.